

Grantee: Missouri

Grant: B-08-DI-29-0001

January 1, 2015 thru March 31, 2015 Performance Report



Grant Number:

B-08-DI-29-0001

Obligation Date:

11/30/2009

Award Date:**Review by HUD:**

Reviewed and Approved

Grantee Name:

Missouri

Contract End Date:**Grant Award Amount:**

\$97,605,490.00

Grant Status:

Active

QPR Contact:

Kristen Schaben

LOCCS Authorized Amount:

\$97,605,490.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$97,605,490.00

Disasters:**Declaration Number**

FEMA-1749-DR-MO
 FEMA-1809-DR-MO
 FEMA-1760-DR-MO
 FEMA-1742-DR-MO
 FEMA-1748-DR-MO
 FEMA-1773-DR-MO

Narratives**Disaster Damage:**

DREF - Anticipated Unmet Needs

The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring.

Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort. The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourian's. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties.

Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well.

Even with the buyout activities, Missouri's communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is so, that access to funding land use planning resource available in Missouri for planning activities. We have regional planning commissions, councils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to specific projects. There is however, a gap in a community's access to real land use planning.

Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an opportunity to address that next step of development or redevelopment through a systematic analysis of land



assets that derives efficient uses of land. A forward thinking land use plan will include views of the many facets of land use and the many impacts including the environment, society, and the local economy.

Areas of Greatest Need

The Consolidated Security, Disaster Assistance, and Continuing Appropriations Act (PL-110-329 and hereafter identified as the Second 2008 Act) appropriates over \$6 billion in CDBG funds for necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure, housing and economic revitalization in areas affected by hurricanes, flooding and other natural disasters that occurred during 2008. The allocation awarded to Missouri from this Supplemental Appropriation is \$92,605,490. There were six separate Presidentially-declared Disasters in Missouri during 2008. At least 3,892 homes were affected by weather related events in 2008, with 1,839 being affected, 1,488 sustaining minor damage, 320 sustaining major damage, and 245 being destroyed. At least 22 levees were affected by the flood; total estimated repair cost is \$36,139,000. U.S. Army Corps of Engineers funding will address the bulk of this; CDBG funding from the regular state program and from the First Supplemental Disaster Appropriation have assisted several communities in providing match for Corps funding. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding.

At least two communities in northeast Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired. Widespread damage to public infrastructure has been reported by communities and regional planning commissions.

The federal disaster declarations that are relevant to this supplemental appropriation are 1742, 1748, 1749, 1760, 1773, and 1809, and areas eligible for assistance are indicated on the FEMA website for the six declared disasters. All counties marked as designated during any 2008 disaster, as well as the cities within those designated counties, are eligible to apply for these supplemental funds. Areas not eligible for this funding include Benton, Caldwell, Clay, Clinton, DeKalb, Henry, Jackson and Lafayette counties.

Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by the declared disasters are prioritized as the areas of Greatest Need.

Method of Distribution/Eligible Activities

A total of 241 proposals for infatucuedssercvrydeoieaanwerceived;

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- Property Acquisition
- Property Disposition
- Property Clearance
- Architectural Barrier Removal
- Senior Center
- Community Facilities
- Centers for the Handicapped
- Historic Properties
- Water Treatment
- Sanitary Sewer Collection
- Storm Sewers
- Flood and Drainage Facilities
- Streets (or Roads)
- Street Accessories
- Parking Facilities
- Bridges
- Sidewalks
- Pedestrian Malls
- Recycling or Conversion Facilities
- Parks and Recreation Facilities
- Fire Equipment
- Solid Waste Disposal Facilities
- Other Utilities
- Public Service/Supportive Services
- Rehabilitation of Private Residential Properties
- Rehabilitation of Public Residential Properties
- Payments for Loss of Rental Income
- Relocation
- Code Enforcement
- Energy Use Strategy
- Non-Federal Share Payment
- Interim Assistance
- Planning
- Commercial or Industrial Facilities
- Administration
- Engineering/Design
- Housing Rehab Inspection
- Engineering/Construction Inspection
- Audit
- Port Facility
- Airports
- Natural Gas Lines
- Electrical Distribution Lines
- Rail Spurs
- Security Lighting
- Other Professional Services
- Security Fencing



- Site Preparation
- Purchase Land/Building
- Facility Construction Renovation
- Machinery/Equipment
- Working Capital
- Sewage Treatment
- Homeownership Assistance
- Legal
- 911 Emergency Systems
- New Housing Construction (allowable only on this supplemental)
- Lead-Based Paint Evaluation
- Asbestos Removal
- Job Training*
- Home-Ownership Counseling
- Substantial Reconstruction of private residential properties on same lot
- Water Distribution
- Lead Reduction NOT incidental to rehab
- Asbestos Inspection

These supplemental disaster CDBG funds may not be used for activities reimbursable by or for which funds are made available by the Federal Emergency Management Agency (FEMA) or the Army Corps of Engineers. Further, none of these supplemental disaster CDBG funds may be used as the required match, share, or contribution for another federal program. The supplemental appropriation will have no specific set-asides for individual application categories. All applications will be evaluated on the criteria listed in the Application Evaluation section of the HUD-approved Action Plan. The total supplemental appropriation is \$92,605,490. No less than \$10,372,631 must be used for affordable rental housing. The maximum amount that will be used for administration (both state and local) is \$4,630,274. Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by presidentially declared disasters in 2008 are eligible for this funding. Proposed water or wastewater projects must still participate in the Missouri Water and Wastewater Review Committee process unless the proposed project is limited to direct disaster recovery.

Project Dates and Duration of Assistance, Locations/Responsible Organizations

Projects being undertaken as part of this supplemental appropriation will follow the same guidelines for project period as the state's regular non-entitlement CDBG allocation. All Grantees are local governments that will have 24 months from the time of award to expend and close-out the project.

Amendment #2 to second Disaster Supplemental Action Plan

On December 31st, 2010 a tornado struck Lambert Airport in St. Louis and the surrounding neighborhoods and businesses in St. Louis City and County causing significant damage to homes and businesses in the area.

On May 22, 2011 an EF-5, multi-vortex tornado struck the heart of Joplin, Duquene and parts of Jasper and Newton Counties, leaving a six mile long and one mile wide path of destruction to homes, businesses, and infrastructure forever changing the fabric of this community and region. The tornado caused a tragic loss of life with current related deaths at 155, which is higher than any death toll from a tornado in 50 years. There are a large number of individuals still hospitalized from the tornado, many fighting to survive.

On May 25th, 2011 a tornado struck Pettis County causing damage to a mobile home park, businesses and school property.

Each of these tornados has caused damage to the housing and the economic infrastructure of the communities. Although the current impacts are not directly related to the damage suffered in 2008, each has unmet needs from 2008. Through this amendment, these communities may access CDBG, under the eligible categories and eligible activities listed in this Plan, to address these current and unmet needs.

Recovery Needs:

Activity Descriptions and Budget

The following DRGR activities and respective funded amounts are being undertaken by grantees.

The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.

Pulaski County - Renovation of Devil's Elbow Bridge 243,900

Schuyler County - Replacement of 3 small bridges 97,560

Montgomery County - Hwy 19 railroad overpass 2,250,000

Eminence - water system improvements 487,500

Morgan County - Bridge replacements - Meadowbrook Rd 200,000

Nodaway County - Bridge 686 replacement 272,097

Savannah - Main Street Culvert 245,658

Scotland County - (5) Bridge Replacements 585,365

Macon County - Walnut Creek Twp bridge rep. 400,000

Taney County - Boys' Camp Road improvements 243,900

Dixon - Roadway Improvements 24,390

Maryville - 16th Street improvements 365,853

St. Louis County- Wellston Child Development Center 2,000,000

New Madrid County- Economic Development Loan 2,500,00

St. Louis County- Planning 1,000,000

Mexico - infrastructure loan 4,000,000

Ste. Genevieve County - port authority improvements - 2,207,356

Jefferson City - demolition of blighted structures - 2,136,100

Perryville - industrial infrastructure improvements - 674,655

Houston - public infrastructure improvements - 695,100

Lake Ozark - roadway construction/improvement - 4,000,000

Bellefontaine Neighbors - demolition of blighted building(s) - \$3,500,000, Canton - demolition of properties in use of future commercial

development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000; Action Fund Loan to Platte County to assist Nordic

Windpower USA, Inc in relocation - \$4.6 Million; St. Louis County - planning \$262,500; Cuba - water



improvements to Industrial Park - \$ 295,200

Other funds will be allocated as follows:

State Administration - \$2,315,137

Local Administration - \$2,315,137

Housing - \$10,372,631* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing. Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page.' Belton - \$717,500, Brashear - \$997,600.00, Crawford County - \$484,000, Eldon- \$425,786, Moberly - \$701,874, Osage County- \$955,392, Pulaski County - \$306,563, St. Louis - Dutchtown \$2,750,000; St. Louis - North Sarah \$1,600,000; St. Martins - \$56,783; Harrisonville - \$750,490

Economic Development Planning - \$12,000,000* - ED Planning activities include a "Training for Tomorrow" initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new progred represented by a proven market demandsiness anddustry partners to assist in program design; consistency of effort represented by proof of alignmentwith local economic recovery efforts; final product represented by the creation or addition ofspecific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included Project Descriptions.

Butler County \$747,050.00

Cass County \$2,221,660.00

Franklin County \$769,000.00

Greene County \$1,157,525.00

Grundy County \$470,831.00

Jefferson County \$871,000.00

Newton County \$758,112.00

Pettis County \$718,500.00

Randolph County \$696,011.00

St. Charles County \$1,149,973.00

St. Louis County \$2,060,338.00

St. Francois County \$380,000.00

Amendment #2 to second Disaster Supplemental Action Plan

Unmet Need from 2008

Already reeling from multiple weather related events in 2008, the region had suffered previous loss of homes and businesses through tornados and flooding from which they had not recovered. Multiple Presidential disaster declarations were made as a result of the repeated damaging weather in 2008. In addition, 2010-2011 Tornado events have exacerbated needs in some areas. The state is proposing to allocate \$27,000,000 to allow communities affected by tornadoes in 2010 and 2011 to access 2008 Disaster Supplemental funds to address housing and economic revitalization needs that were exacerbated by the 2010/2011 events, or otherwise meet unmet needs from 2008. While specific detailed grantee activities are still being determined, housing and business lending and demolition activities are expected to comprise all of the reserved amount. Initial estimate of business lending is being allocated at \$3,000,000. The \$3,000,000 is set up as a project in the action plan, and the remaining \$24,000,000 is set up as a project until specific housing and other activities are identified.

2008 Disaster Declarations in Missouri:

DR-1742 (Barry, Dallas, Laclede, Maries, McDonald, Newton, Phelps, Stone, and Webster)

DR-1748 (Bollinger, Butler, Cape Girardeau, Carter, Christian, Douglas, Greene, Madison, Mississippi, Ozark, Reynolds, Scott, Shannon, Stoddard, Texas, Wayne, Webster, and Wright)

DR-1749 (Barry, Barton, Bollinger, Boone, Butler, Camden, Cape Girardeau, Carter, Cedar, Christian, Crawford, Dade, Dallas, Dent, Douglas, Franklin, Gasconade, Howard, Howell, Iron, Jefferson, Laclede, Lawrence, Madison, Maries, McDonald, Miller, Mississippi, Montgomery, New Madrid, Newton, Oregon, Osage, Ozark, Pemiscot, Perry, Phelps, Pulaski, Reynolds, Ripley, Saint Clair, Scott, Shannon, Stoddard, Stone, Taney, Texas, Vernon, Washington, Wayne, Webster, and Wright)

DR-1760 (Barry, Jasper, and Newton)

DR-1773 (Adair, Andrew, Atchison, Audrain, Bates, Callaway, Cape Girardeau, Carroll, Chariton, Christian, Clark, Daviess, Gentry, Grundy, Harrison, Holt, Howard, Knox, Lewis, Lincoln, Linn, Livingston, Macon, Marion, Mercer, Miller, Mississippi, Monroe, Morgan, Nodaway, Perry, Pettis, Pike, Polk, Putnam, Ralls, Randolph, Ray, Saint Charles, Sainte Genevieve, Saline, Schuyler, Scotland, Shelby, Stone, Sullivan, Taney, Vernon, Webster, and Worth)

DR-1809 (Adair, Audrain, Barry, Bollinger, Butler, Callaway, Cape Girardeau, Carter, Chariton, Christian, Clark, Crawford, Dent, Douglas, Dunklin, Howard, Howell, Knox, Lewis, Lincoln, Linn, Madison, Maries, Marion, Miller, Mississippi, New Madrid, Oregon, Ozark, Perry, Ralls, Randolph, Ray, Reynolds, Ripley, Sainte Genevieve, Schuyler, Scotland, Scott, Shannon, Shelby, Stoddard, Stone, Sullivan, Taney, Texas, Wayne, Webster, and Wright)

The following projects were undertaken following the 2008 CDBG Disaster Supplemental Appropriations in the areas covered by this Amendment.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$93,375,303.87
Total Budget	\$6,006,400.67	\$93,375,303.87
Total Obligated	\$6,006,400.67	\$92,259,598.20
Total Funds Drawdown	\$2,647,493.26	\$67,797,259.38
Program Funds Drawdown	\$2,647,493.26	\$67,797,259.38



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,646,890.10	\$67,796,746.22
Match Contributed	\$0.00	\$2,343,847.36

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		67.07%
Overall Benefit Percentage (Actual)		61.23%
Minimum Non-Federal Match	\$0.00	\$2,343,847.36
Limit on Public Services	\$14,640,823.50	\$1,866,948.17
Limit on Admin/Planning	\$19,521,098.00	\$5,429,975.58
Limit on State Admin	\$4,880,274.50	\$2,600,971.57

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing	\$10,931,814.88	\$11,021,330.35

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$48,802,745.00	\$57,690,080.02

Overall Progress Narrative:

Mexico 08-DI-01: Project Closed
 New Madrid County 08-DI-02: Project closed
 St. Louis County 08-DI-03: Grant in process of closeout
 Dixon 08-DI-04: Project Closed
 Eminence 08-DI-05: Project Closed
 Macon County 08-DI-06: Project Closed
 Maryville 08-DI-07: Project Closed
 Montgomery County 08-DI-08: Environmental Review is complete and Release of Funds has been issued. Construction should begin within the next 30 days.
 Morgan County 08-DI-09: Project Closed
 Nodaway County 08-DI-10: Bridge: 85% Complete. During this period, January 1 to March 31, 2015, the county advertised for the Slab Bridge Package to construct Bridge #1027. Bids were opened February 18 for the slab bridge package, receiving only two bids. The county approved hiring the low bidder once the procurement was approved by the Department of Economic Development. The demolition of the dilapidated bridge is anticipated to begin April 20. Contract for the Slab Bridge Package has been executed along with the Notice of Award. The remaining construction funds are \$30,414.29. No charges this quarter. Administration: 80% complete. No administration costs were requested this period. There is \$2,900 remaining for administration costs that will be spent for Bridge #1027. This grant is expected to be closed before June 30, 2015. No charges this quarter.
 Pulaski County 08-DI-11: Project complete and in process of closing out.
 Schuyler County 08-DI-13: Project Closed
 Scotland County 08-DI-14: Bridges--0% complete. This project was funded to replace county bridge



#159 and construct bridge at low water crossing#375. National disaster declaration has slowed all progress throughout county. Engineering plans/specifications still under review by MoDOT. Waiting on easement authorization from one owner at each site. No activity to report this quarter. Administration--Approx. 25% complete. No administrative activity to report this quarter. Other Professional Services--100% complete. Construction Inspection--0% complete. Easement authorization completed from owners. New Engineering firm hired; plans/specification sent to MoDOT for review. No activity to report this quarter.

Jefferson City 08-DI-15: Administration – Review of invoices and payrolls, submitting payments, and reports. Approximately 90% is completed. Demolition – Demolition of the buildings is complete. Few minor items are left and haven't been finished yet due to weather. Overall 98% is complete. Other Professional Services – Consultant, Louis Berger Group, working on the preparation of the National Register Listing as required per the Programmatic Agreement. First submission to the State Historic Preservation Office was completed January 2015. The nomination is tentatively scheduled to be reviewed by the MO ACHP during their May meeting. Approximately 95% is completed.

St. Louis County 08-DI-16: New Construction of a Early Childhood Center. Commercial kitchen upgrade in progress. Design and engineering of shade structure ongoing. Commercial kitchen inspections ongoing. Design and engineering of shade structure complete. Resubmitted MSD as-builts. Fire Marshall inspection of commercial kitchen upgradn progress. Enrollent ramp-up on going. Administration: Participated in construction progress meetings, site walkthroughs, and inspections. Budget Status ReportDB – Community Facility-- \$1,780,225.91 -- 102% ; Engineering Design -- \$219,100.57 101% Other Prof Services 0%

Taney County 08-DI-17: Project Closed

St. Genevieve County 08-DI-18: Port Facility: Dredge work is 100% complete.94% of grant funds have been drawn. This included equipment mobilization—Relocating 8,344 square yards of existing bank rip-rap---dredging approximately 415,000 cubic yards of material from the lower section of the harbor to bring it to Elevation 342. The company has made no decision on the dump-pit project. Audit: CDBG has approved the use of a portion of the remaining funds to assist Ste. Genevieve County in procuring a Single Audit for FY2013. The audit is currently being conducted. Administration: Work is 99% complete. 90% of grant funds have been drawn. SEMO RPC continues to do the required reporting and requesting of funds for the project. All required information has been submitted to James with the only remaining item left to submit is the final RFF. Construction Inspection: Dredge work is 100% complete. 100% of grant funds have been drawn. Engineering Design: Work is 100% complete. 100% of grant funds have been drawn. All design work for the dredge work has been completed.

Butler County 08-DI-19: Project Closed

Cass County 08-DI-20: Project Closed

Franklin County 08-DI-21: Project Closed

Greene County – 08-DI-22: Project Closed

Grundy County – 08-DI-23: Project Closed

Jefferson County – 08-DI-24: Project Closed

Newton County – 08-DI-25: Project Closed

Pettis County – 08-DI-26: Project Closed

Randolph County – 08-DI-27: Project Closed

St. Charles County – 08-DI-28: 55 new nursing & health care trainees this quarter.

St. Francois County – 08-DI-29: Project Closed

St. Louis City – 08-DI-30: Developing new IT training program in concert with local partners. Continued development of training in manufacturing and transportation sectors.

Perryville 08-DI-31: Project closed

Belton 08-DI-32: Project closed

Moberly 08-DI-33: Project closed

Harrisonville 08-DI-34: Project closed.

Eldon 08-DI-36: Project closed

Crawford County 08-DI-37: Project Closed

St. Louis 08-DI-38: Project Closed

Brashear 08-DI-39: Project Closed.

St. Louis 08-DI-40: Project closed

Osage County 08-DI-42: Project Closed

Pulaski County 08-DI-43: During this period RFF 15 was submitted. This completes the 13 homes identified for this program. Close Out Public Meeting was conducted on 03/26/2015. Completion Status: Administration: 60.8% complete, Housing Rehabilitation: 53.5% complete, Housing/Lead

Inspections: 100% complete, Professional Services: 100% complete and Asbestos: 100% complete.
St. Louis County 08-DI-44: Grant close out in process.
Bellefontaine Neighbors 08-DI-45: project total 22 of 22 buildings aebeen completely abate and demolished. We anticipate the final completion of all punch list items for the Bellefontaine demolition project by the end of April, weather permitting.
Houston 08-DI-46: Project Closed
Lake Ozark 08-DI-47: Project Closed
Cuba 08-DI-48: Project Closed
Pettis County 08-DI-49: Project Closed
Canton 08-DI-50: Project Closed
Platte County 08-DI-51: Cancelled
Audrain 08-DI-52: Project closed
Buchanan County 08-DI-53: Project closed
Butler County 08-DI-54: Project Closed.
Callaway County 08-DI-55: Project Closed
Cedar County 08-DI-56: Drafts completed and CDBG close out was initiated and almost completed. Project will be closed in next quarter.
Greene County 08-DI-57: Project Closed
Grundy County 08-DI-58: At this time, all plans are complete and have been distributed. All remaining funds (\$4,039.26) have been used as match for our GIS Structures contract in the previous quarter. The project has been closed out.
Howell County 08-DI-59: Project Closed
Jasper County 08-DI-60: Staff at the Harry S Truman Coordinating Council completed the planning document and submitted it to DED in the first quarter of 2014. All billing has been submitted and completed for the project. Closeout monitoring was conducted in the 3rd quarter of 2014 and the closeout public hearing was conducted in the 4th quarter of 2014. Staff at HSTCC submitted all of the necessary paperwork to finalize and close out the project this quarter.
Johnson County 08-DI-61: Grant Closeout Pending
Laclede County 08-DI-62 LOCLG has completed the Disaster Resiliency chapter of the plan during this quarter. We have hosted two more public meetings in regard to the Camden County Hazard Mitigation Plan, February 10th and February 24th. LOCLG continues to work on the Camden County HMP, which will be our final plan for our four-county region. We are working to make sure that this disaster planning goes hand and hand with our hazard mitigation planning. Working closely with all the OEMs within each county as we work to keep the CDBG Disaster Plan closely linked to the goals and actions established by each of the Multijurisdictional Hazard Mitigation Plans. The presentation materials have been completed for our target audience within the schools. LOCLG will be hosting a Disaster Preparedness Workshop on April 9, 2015 in conjunction with the opening of the new Safe Room at the Iberia School District. Miller County Emergency Management Team has helped support our Disaster Preparedness planning activities in Miller County. We also have a Disaster Preparedness Workshop scheduled for April 16, 2015 at the Macks Creek School District. With the support of the Camden County Emergency Management Team, we plan to provide excellent an interactive presentation that is targeted to the 7th and 8th graders.
Nodaway County 08-DI-63: Project Closed
Perry County 08-DI-64: Project Closed
Phelps County 08-DI-65: Project Closed
Platte County 08-DI-66: Project Closed
Scotland County 08-DI-67: Project Closed
Stoddard County 08-DI-68: Project Closed
Warren County 08-DI-69: Project Closed
Marble Hill 08-DI-70: Project closed
La Grange 08-DI-71: Project closed
Hannibal 08-DI-72: The project closed
Jefferson City 08-DI-73: Project closed
Pplr Bluff 08-DI-75: Closeout paperwork has been submitted
University City 08-DI-76: Project Closed
Pettis County 08-DI-77: Project Closed
St. Louis 08-DI-78: The City submitted an official proposal to the Department of Economic Development on December 11, 2013 in which we requested that the funding for Tornado Relief be reallocated in order to make infrastructure repairs to Lewis Place to include the installation of street lighting, sidewalk repairs, street repaving and other repairs. The request was formally approved by the Department of



Economic Development on December 31, 2013. Because Lewis Place is a private street, there is a longstanding City ordinance that 2/3 of the property owners affected have to agree to make Lewis Place a public street so that the City can take over maintenance, i.e. street cleaning, repairs, lawn care of the median, etc. Once the necessary approvals have been obtained by the property owners, then the project will be turned over to the City's Board of Public Service so that they can advertise for bids for the work that needs to be done. Given that Lewis Place has been a private street for well over 100 years, it will likely take a series of community meetings before a consensus is reached. The City of St. Louis City Counselor's Office was asked to review the effect of the above-referenced ordinance in conjunction with the receipt of these funds. A preliminary opinion is that the \$500,000 from the state does not require the approval of the residents. However, the total project cost estimate is \$592,000 and the City Counselor's Office has weighed as to what requirements would be legally imposed on the \$92,000. Until these issues are ironed out, it may further delay the beginning of this project. A copy of the City Counselor's Memorandum is attached.

Total Activity Budgeted,: \$500,000...Total Activity Funds Drawn for Quarter: \$0

Total Activity Funds Expended for Quarter: \$0...Total Activity Funds Drawn to Date: \$0

Total Activity Funds Expended to Date: \$0...Cumulative% of Activity Funds Drawn: 0%

Cumulative Percent of Activity Funds Expended: 0%

HSTCC 08-DI-79: The project was 100% completed in a previous quarter. The state received all of the final paperwork to close out the project.

Economic Security Corporation 08-DI-80: Grant close out in process.

Joplin 08-DI-81: Project cancelled.

Neighborhood Life House DI-82: Community Facility--The equipment is all installed at their permanent sites.

\$30,020 of the remaining budget will need to be deobligated. 100% Complete. The close out monitoring needs to be scheduled. \$7,391.87 of the remaining budget will need to be deobligated.

Duquesne 08-DI-83: The rehabilitation of the home located at 1106 S. Duquesne Road was complete prior to this quarter. 100% Complete. The homes located at 4511 E. 26th and 4471 E. 24th were completed by the end of the quarter. Construction on the last two new homes at 4461 E. 24th and 2023 E. 25th progressed to approximately 75% and 50% complete by the end of the quarter. 81.1% Complete. There were no demolitions this quarter. 100% Complete There will be no need for asbestos inspections for the project. 100% Complete. There were no other professional services this quarter. 100% Complete.

here were no demolition inspections this quarter. 100% Complete. The audit has not been required so far at this point in the project. 0% Complete. The HSTCC has provided all administrative services for the above work for the period. 90% Complete.

Joplin Area Habitat for Humanity 08-DI-84: The project is in the final stages of close out review and approval. No additional expenses for new construction will be reimbursed.

The acquisition activity was completed prior to this period. The other professional services activity was completed prior to this period. The HSTCC staff still needs to submit the final close out documents to the state for the project. 90% Complete.

St. Louis County 08-DI-85: Streetscape: 0% complete. The funds in this category will largely be spent on construction activities. This project is nearing the end of the design phase. We are beginning the next step which is negotiating with property owners to purchase temporary and permanent easements. Then we will finish design, complete the construction documents and go to bid. We anticipate that construction will begin in June of 2015.

Engineering Design: 84% complete. The construction documents phase is in progress. Engineering Inspection/Construction Inspection: 0% Complete. This work will commence during the construction phase of the project. Other Professional Services: 65% The traffic study and civil survey of the project area have been completed. The exhibits to be included with our Notices to Acquire Real Property have been prepared. We have hired an acquisition consultant to assist us with purchasing the necessary easements for the project, and this process is currently in progress. Administration: 14%. An administrative charge of \$10,036.43 has been made to the grant. Acquisition: 4%. We have begun purchasing the necessary permanent and temporary easements to allow construction in the right-of-way and complete the project. This activity is our main focus at this time, and this Full Employment Council 08-DI-86: Grant Closed.

Greene County - SBDC 08-DI-87: Academic programs-- 6 new cohort students started in January 2015. Luncheon for students meet with Department Chair of Allied Health, who outlined students course work for their senior year. 11 students were placed in paid internships this quarter with Coxhealth or Mercy Hospitals. 10 students have mentors through Mentor 101. 1 of our students competed in Skills USA in the Medical Math division. During spring break interviews were conducted for fall 2015 cohort group, 8 students accepted. Recruitment/Evaluation/Selection- - March 2015 interviews were conducted for all

2015 cohort group, 8 students accepted. Parent informational meeting, may 5 2015, open to all Greene County Juniors. Interviews for summer 2015 internships will begin April 20, 2015. Administration—LMI paperwork has been collected on the 8 students accepted for Fall 2015. Secure instructor for fall CPR certification.

Jefferson City Chamber 2008-DI-88: Continuing to work on program set up and marketing. 1 of 127 job training participants entered program to date.

Innovate St. Louis 2008-DI-89: Marketing for the program is continuing. No applications have been received yet.

St. Charles EDC 2008-DI-90: 4 of 125 job training participants have entered the program to date.

St. Joseph Metro Chamber 2008-DI-91: 22 of 126 job training participants have entered the program to date.

Joplin Chamber 2008-DI-92: 57 of 126 job training participants have entered the program to date.

Johnson County ED 2008-DI-93: 21 of 127 job training participants have entered the program to date.

Cape Girardeau Development Foundation 2008-DI-94: 13 of 25 permanent jobs created to date.; 117 job training participants have entered the program to date.

Missouri Enterprise 2008-DI-95: Working with partnering agencies to create agreements.

St. Louis County Economic Development Partnership 2008-DI-96: 29 of 100 job training participants have entered the program to date.

Bi-State Development Agency 2008-DI-97: 145 of 450 job training participants have entered the program to date.

St. Louis Small Business Empowerment Center 2008-DI-98 41 of 120 jobs have been created to date.

WGU 08-DI-99: 4 New hires were made during quarter 8, of which 1 fell into the moderate level. Additionally, two were female head of household.

De Soto 08-DI-100: Project work is 100% complete. 95% of construction funds have been drawn. Work is 95% complete. 72% of funds have been drawn. All that is left is the closeout hearing, closeout pkg and document a small amount of cash match.

Lake Ozark 2008-101: After appropriate meeting of parties concerned, it has been decided to use the CDBG funds for Phase II of Fish Haven Apts. Rather than Phase I. Phase I is under construction. Sue Bacorn, grant administrator for the City, has started the CDBG environmental for Phase II. The developer will be seeking funds from MHDC for Phase II later this year.

St. Louis County 08-DI-102: This report covers activity during the months of October, November, and December of 2014 for the St. Louis County Girls Incorporated (Girls, Inc.) Nelson Center renovation. The substantial majority of project activity occurred during the second quarter of 2014. During the fourth quarter of 2014, Girls Inc. and St. Louis County responded to inquiries and requests for information pertaining to the request for additional funding.

Slater 08-DI-103: three of the four houses in Slater, MO have had some activity. 220 Maple-85% done. all rough-in, excluding siding is complete. Insulation, sheetrock finished, installing cabinets at this time. Total spent YTD \$64492.95. 411 Armstrong-30% done. Rough in complete excluding siding. Sheetrock is being done. Some inside painting being done. Total Spent YTD \$56,102.40. 427 Walnut-5% done. Concrete Slab is poured. Working on rough-in at this time. Total spent YTD \$29132.15. 609 Jenkins-0% of house. Dirt work complete. Total Spent YTD \$8165.75. No CDBG funds have been spent YTD.

Taney County 08-DI-105: Completing CDBG Environmental Review. Waiting on MHDC to approve appraisal to complete and submit to CDBG and MHDC for construction loan closing. Firm needs to be submitted to MHDC by 6/30/15

Cortex 08-DI-106: The acquisition of the site has been completed. 100% complete.

Demolition: Procurement for demolition and abatement contractor has been completed. 0%. Contract for abatement and demolition will be awarded in April 2015. 0%

Facility Construction = 0% Design for facility construction is underway.0%

Administration = 25% complete. Legal = 0%

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DI-01, City of Mexico 2008-DI-01	\$0.00	\$4,231,000.00	\$4,231,000.00
2008-DI-02, New Madrid County 2008-DI-02	\$0.00	\$2,510,000.00	\$2,510,000.00



2008-DI-03, St. Louis County (planning) 2008-DI-03	\$0.00	\$1,000,000.00	\$621,699.67
2008-DI-04, City of Dixon 2008-DI-04	\$0.00	\$7,939.49	\$7,939.49
2008-DI-05, Eminence - WATER 2008-DI-05	\$0.00	\$400,000.00	\$400,000.00
2008-DI-06, Macon County 2008-DI-06	\$0.00	\$408,500.00	\$408,500.00
2008-DI-07, City of Maryville 2008-DI-07	\$0.00	\$375,000.00	\$375,000.00
2008-DI-08, Montgomery County 2008-DI-08	\$0.00	\$2,250,000.00	\$4,252.62
2008-DI-09, Morgan County 2008-DI-09	\$0.00	\$200,000.00	\$200,000.00
2008-DI-10, Nodaway County 2008-DI-10	\$0.00	\$278,900.00	\$245,585.71
2008-DI-100, City of De Soto 2008-DI-100	\$27,385.87	\$685,694.00	\$643,600.06
2008-DI-101, city of Lake Ozark 2008-DI-101	\$0.00	\$1,167,537.00	\$0.00
2008-DI-102, St. Louis County- Nelson Center - 2008-DI-	\$0.00	\$512,500.00	\$512,500.00
2008-DI-103, City of Slater 2008-DI-103	\$0.00	\$360,000.00	\$0.00
2008-DI-104, St. Louis Regional Chamber	\$0.00	\$1,000,000.00	\$0.00
2008-DI-105, Taney County 2008-DI-105	\$0.00	\$100,000.00	\$0.00
2008-DI-106, CORTEX 2008-DI-106	\$1,993,500.00	\$5,000,000.00	\$1,993,500.00
2008-DI-107, St. Louis Agency on Training and Employment	\$0.00	\$0.00	\$0.00
2008-DI-108, St. Louis County	\$0.00	\$0.00	\$0.00
2008-DI-11, Pulaski County 2008-DI-11	\$0.00	\$250,000.00	\$248,271.75
2008-DI-12, City of Savannah 2008-DI-12	\$0.00	\$251,800.00	\$251,800.00
2008-DI-13, Schuyler County	\$0.00	\$100,000.00	\$100,000.00
2008-DI-14, Scotland County 2008-DI-14	\$0.00	\$600,000.00	\$6,650.00
2008-DI-15, Jefferson City	\$46,500.21	\$2,183,100.00	\$2,135,654.08
2008-DI-16, St. Louis County (Wellston) 2008-DI-16	\$899.43	\$2,000,000.00	\$2,000,000.00
2008-DI-17, Taney County (Boy's Camp Road)	\$0.00	\$250,000.00	\$250,000.00
2008-DI-18, Ste. Genevieve County 2008-DI-18	\$0.00	\$2,262,540.00	\$2,140,519.38
2008-DI-19, Butler County - Three Rivers CC 2008-DI-19	\$0.00	\$734,104.58	\$734,104.58
2008-DI-20, Cass County - Metropolitan Community	\$0.00	\$2,221,660.00	\$2,221,660.00
2008-DI-21, Franklin County - East Central College 2008-	\$0.00	\$769,000.00	\$769,000.00
2008-DI-22, Greene County - Ozarks Technical CC 2008-	\$0.00	\$1,150,103.56	\$1,150,103.56
2008-DI-23, Grundy County - North Central MO College	\$0.00	\$470,831.00	\$470,831.00
2008-DI-24, Jefferson County - Jefferson College 2008-dl-	\$0.00	\$868,886.41	\$868,886.41
2008-DI-25, Newton County - Crowder College 2008-DI-25	\$0.00	\$757,837.21	\$757,837.21
2008-DI-26, Pettis County - State Fair CC 2008-DI-26	\$0.00	\$718,463.47	\$718,463.47
2008-DI-27, Randolph County - Moberly Area CC 2008-DI-	\$0.00	\$696,011.00	\$696,011.00
2008-DI-28, St. Charles County - St. Charles CC 2008-DI-	\$0.00	\$1,149,973.00	\$346,359.86
2008-DI-29, St. Francois County- Mineral Area College	\$0.00	\$380,000.00	\$380,000.00
2008-DI-30, St. Louis City - St. Louis CC 2008-DI-30	\$0.00	\$2,060,338.00	\$1,995,020.95
2008-DI-31, City of Perryville 2008-DI-31	\$0.00	\$648,444.39	\$648,444.39
2008-DI-32, City of Belton 2008-DI-32	\$0.00	\$725,250.00	\$725,250.00
2008-DI-33, City of Moberly - H 2008-DI-33	\$0.00	\$697,755.00	\$697,755.00
2008-DI-34, City of Harrisonville 2008-DI-34	\$0.00	\$763,490.00	\$763,490.00



2008-DI-36, Eldon - H 2008-DI-36	\$0.00	\$425,786.00	\$425,786.00
2008-DI-37, Crawford County - H 2008-DI-37	\$0.00	\$361,079.00	\$361,079.00
2008-DI-38, St. Louis (North Sarah)-H- 2008-DI-38	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-39, Brashear - ARH 2008-DI-39	\$0.00	\$997,600.00	\$997,600.00
2008-DI-40, St. Louis County - Dutchtown 2008-DI-40	\$0.00	\$2,750,000.00	\$2,750,000.00
2008-DI-41, St. Martins 2008-DI-41	\$0.00	\$60,628.00	\$60,628.00
2008-DI-42, Osage County - H 2008-DI-42	\$0.00	\$862,530.35	\$862,530.35
2008-DI-43, Pulaski County - H 2008-DI-43	\$5,984.98	\$306,563.00	\$180,790.25
2008-DI-44, St. Louis County - Chrysler 2008-DI-44	\$513.16	\$262,500.00	\$262,500.00
2008-DI-45, Bellefontaine Neighbors 2008-DI-45	\$324,664.78	\$3,500,000.00	\$2,811,739.98
2008-DI-46, Houston 2008-DI-46	\$0.00	\$695,100.00	\$695,100.00
2008-DI-47, Lake Ozark 2008-DI-47	\$0.00	\$2,988,250.24	\$2,988,250.24
2008-DI-48, Cuba - 2008-DI-48	\$1,200.00	\$285,902.67	\$285,902.67
2008-DI-49, Pettis County 2008-DI-49	\$3,900.00	\$1,600,000.00	\$1,600,000.00
2008-DI-50, Canton 2008-DI-50	\$0.00	\$1,983,400.53	\$1,983,400.53
2008-DI-51, Platte County 2008-DI-51	\$0.00	\$0.00	\$0.00
2008-DI-52, Audrain County 2008-DI-52	\$0.00	\$117,020.00	\$117,020.00
2008-DI-53, Buchanan County 2008-DI-53	\$0.00	\$89,190.00	\$89,190.00
2008-DI-54, Butler County 2008-DI-54	\$0.00	\$97,170.00	\$97,170.00
2008-DI-55, Callaway County 2008-DI-55	\$0.00	\$138,317.54	\$138,317.54
2008-DI-56, Cedar County 2008-DI-56	\$2,500.00	\$95,700.00	\$95,700.00
2008-DI-57, Greene County 2008-DI-57	\$872.63	\$187,050.00	\$187,050.00
2008-DI-58, Grundy County 2008-DI-58	\$0.00	\$117,680.00	\$117,680.00
2008-DI-59, Howell County 2008-DI-59	\$0.00	\$111,000.00	\$111,000.00
2008-DI-60, Jasper County 2008-DI-60	\$0.00	\$111,150.00	\$111,150.00
2008-DI-61, Johnson County 2008-DI-61	\$0.00	\$94,480.00	\$94,480.00
2008-DI-62, Laclede County 2008-DI-62	\$4,597.00	\$109,330.00	\$54,134.34
2008-DI-63, Nodaway County 2008-DI-63	\$0.00	\$91,930.00	\$91,930.00
2008-DI-64, Perry County 2008-DI-64	\$0.00	\$122,720.00	\$122,720.00
2008-DI-65, Phelps County 2008-DI-65	\$0.00	\$118,760.00	\$118,760.00
2008-DI-66, Platte County 2008-DI-66	\$0.00	\$98,302.46	\$98,302.46
2008-DI-67, Scotland County 2008-DI-67	\$0.00	\$97,740.00	\$97,740.00
2008-DI-68, Stoddard County 2008-DI-68	\$0.00	\$110,780.00	\$110,780.00
2008-DI-69, Warren County 2008-DI-69	\$0.00	\$91,680.00	\$91,680.00
2008-DI-70, Marble Hill 2008-DI-70	\$0.00	\$34,462.91	\$34,462.91
2008-DI-71, La Grange 2008-DI-71	\$0.00	\$107,122.00	\$107,122.00
2008-DI-72, Hannibal 2008-DI-72	\$0.00	\$220,694.39	\$220,694.39
2008-DI-73, Jefferson City 2008-DI-73	\$0.00	\$673,195.00	\$673,195.00
2008-DI-74, Ferguson 2008-DI-74	\$0.00	\$1,100,000.00	\$747,040.14
2008-DI-75, Poplar Bluff 2008-DI-75	\$0.00	\$342,938.00	\$181,308.11
2008-DI-76, University City 2008-DI-76	\$0.00	\$461,082.00	\$461,082.00



2008-DI-77, Pettis County 2008-DI-77	\$0.00	\$1,093,300.00	\$1,093,300.00
2008-DI-78, St. Louis 2008-DI-78	\$0.00	\$500,000.00	\$0.00
2008-DI-79, HSTCC 2008-DI-79	\$0.00	\$150,000.00	\$150,000.00
2008-DI-80, ESC 2008-DI-80	\$0.00	\$75,000.00	\$75,000.00
2008-DI-82, Neighborhood Life House 2008-DI-82	\$0.00	\$205,000.00	\$165,007.13
2008-DI-83, Duquesne 2008-DI-83	\$54,300.00	\$500,000.00	\$414,725.00
2008-DI-84, Joplin Habitat for Humanity - 2008-DI-84	\$0.00	\$3,753,000.00	\$3,675,735.27
2008-DI-85, St. Louis County 2008-DI-85	\$50,488.73	\$3,000,000.00	\$275,017.62
2008-DI-86, Full Employment Council 2008-DI-86	\$0.00	\$1,566,698.00	\$1,566,698.00
2008-DI-87, Springfield BDC 2008-DI-87	\$0.00	\$1,000,000.00	\$100,657.89
2008-DI-88, Jefferson City Area Chamber of Commerce	\$0.00	\$1,000,000.00	\$0.00
2008-DI-90, EDC of St. Charles County 2008-DI-90	\$0.00	\$1,000,000.00	\$0.00
2008-DI-91, St. Joseph Metro Chamber of Commerce	\$0.00	\$1,000,000.00	\$53,886.16
2008-DI-92, Joplin Area Chamber of Commerce Foundation	\$10,237.38	\$1,000,000.00	\$42,915.48
2008-DI-93, Johnson County EDC 2008-DI-93	\$0.00	\$996,975.00	\$68,108.95
2008-DI-94, Cape Girardeau Development Foundation	\$8,815.83	\$1,000,000.00	\$542,114.75
2008-DI-96, St. Louis County Economic Council 2008-DI-96	\$0.00	\$500,000.00	\$0.00
2008-DI-97, Bi State Development Agency 2008-DI-97	\$0.00	\$499,196.00	\$0.00
2008-DI-98, St. Louis Small Business Empowerment Center	\$21,525.00	\$289,800.00	\$42,000.00
2008-DI-99, WGU-Missouri 2008-DI-99	\$0.00	\$4,000,000.00	\$2,519,189.00
2008-DI-ED, Unmet Needs from 2008-ED	\$0.00	\$3,119,394.29	\$0.00
2008-DI-Housing, Unmet Needs from 2008	\$0.00	\$2,226,497.51	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DI-00, Bucket Project	\$0.00	\$0.00	\$0.00
DI-2008-STADM, DI-State Admin	\$89,608.26	\$2,315,137.00	\$1,548,198.03



Activities

Project # / Title: 2008-DI-01 / City of Mexico 2008-DI-01

Grantee Activity Number: DI-MEX19
Activity Title: Mexico 2008-DI-01

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-01

Projected Start Date:

01/27/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

City of Mexico 2008-DI-01

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

03/13/2015

Responsible Organization:

City of Mexico

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,231,000.00
Total Budget	\$0.00	\$4,231,000.00
Total Obligated	\$0.00	\$4,231,000.00
Total Funds Drawdown	\$0.00	\$4,231,000.00
Program Funds Drawdown	\$0.00	\$4,231,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,231,000.00
City of Mexico	\$0.00	\$4,231,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and redevelopment of designated blighted property. Construction of business incubator.

Location Description:

Blighted homes scattered through the city of Mexico.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-03 / St. Louis County (planning) 2008-DI-03

Grantee Activity Number: DI-2STLC01
Activity Title: St. Louis County 2008-DI-03

Activity Category:

Planning

Project Number:

2008-DI-03

Projected Start Date:

12/02/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis County (planning) 2008-DI-03

Projected End Date:

12/02/2011

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

Jan 1 thru Mar 31, 2015

To Date



Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$621,699.67
Program Funds Drawdown	\$0.00	\$621,699.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$621,699.67
St. Louis County	\$0.00	\$621,699.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds are restricted to payments directly related to Aerostrat contract for planning services to evaluate the viability of Lambert airport as a cargo hub. CDBG funds shall not release more than \$500,000 for payment to Aerostrata prior to either 307 billed "man days" (as defined in said contract), or a period of 6 months after execution of the contract, whichever comes first. The remaining \$500,000 shall be released for drawdown only upon successful evaluation of the viability of a cargo hub located at Lambert

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 2008-DI-10 / Nodaway County 2008-DI-10

Grantee Activity Number: DI-NOC19
Activity Title: Nodaway County 2008-DI-10

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-10

Projected Start Date:

01/27/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Nodaway County 2008-DI-10

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Nodaway County

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$269,000.00
Total Budget	\$0.00	\$269,000.00
Total Obligated	\$0.00	\$269,000.00
Total Funds Drawdown	\$0.00	\$238,585.71
Program Funds Drawdown	\$0.00	\$238,585.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$238,585.71
Nodaway County	\$0.00	\$238,585.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement of Bridge #686 in Jackson Township in southeastern Nodaway County.

Location Description:

Jackson Township in SE Nodaway County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	968	0.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-100 / City of De Soto 2008-DI-100

Grantee Activity Number: DI-DES05

Activity Title: De Soto - Sewer Collection

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2008-DI-100

Projected Start Date:

10/24/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

City of De Soto 2008-DI-100

Projected End Date:

10/24/2015

Completed Activity Actual End Date:

Responsible Organization:

City of De Soto

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

To Date

N/A

\$665,272.40

Total Budget

\$0.00

\$665,272.40

Total Obligated

\$0.00

\$668,970.00

Total Funds Drawdown

\$25,096.18

\$631,503.20

Program Funds Drawdown

\$25,096.18

\$631,503.20

Program Income Drawdown

\$0.00

\$0.00



Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,096.18	\$631,503.20
City of De Soto	\$25,096.18	\$631,503.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of 25,350 Linear Feet of sewer main affected by 2008 flooding events.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	2185	1523	6144	60.35

LMI%:	60.35
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-DES35
Activity Title:	DeSoto - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-100

Projected Start Date:

10/24/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

City of De Soto 2008-DI-100

Projected End Date:

10/24/2015

Completed Activity Actual End Date:

Responsible Organization:

City of De Soto

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$16,724.00
Total Budget	\$0.00	\$16,724.00
Total Obligated	\$0.00	\$16,724.00
Total Funds Drawdown	\$2,289.69	\$12,096.86
Program Funds Drawdown	\$2,289.69	\$12,096.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,289.69	\$12,096.86
City of De Soto	\$2,289.69	\$12,096.86
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administrative line item funding award for 2008-DI-100

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-102 / St. Louis County- Nelson Center - 2008-DI-

Grantee Activity Number: DI-SCOGI

Activity Title: St. Louis Co - Nelson Center/ Girls' Inc

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2008-DI-102

Projected Start Date:

03/21/2014

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis County- Nelson Center - 2008-DI-102

Projected End Date:

03/21/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$589,668.00
Total Budget	\$0.00	\$589,668.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
St. Louis County	\$0.00	\$500,000.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Funds will assist with facility renovations to the Nelson Center, which is the educational center for Girls', Inc in North St. Louis County. Facility provides skill development for at risk, underserved youth and young adults. Outcome is higher educational attainment and better employment.

Location Description:

City of Northwoods, North St. Louis County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-103 / City of Slater 2008-DI-103

Grantee Activity Number: DI-H-SLA
Activity Title: Slater - ARH

Activity Category: Affordable Rental Housing
Activity Status: Under Way

Project Number:
Project Title:



2008-DI-103

Projected Start Date:

07/23/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

City of Slater 2008-DI-103

Projected End Date:

07/23/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Slater

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$360,000.00
Total Budget	\$0.00	\$360,000.00
Total Obligated	\$0.00	\$360,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Slater	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of 4 new affordable rental housing units, with four households per unit benefitting

Location Description:

Construction of 4 affordable rental housing units in Slater

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	4/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	4	4/4
# of Multifamily Units	4	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/12	0/12	0
# Renter Households	0	0	0	0/0	0/12	0/12	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
220 West Maple	Slater		Missouri	65349	Match / Y
411 Armstrong	Slater		Missouri	65349	Match / Y
427 Walnut	Slater		Missouri	65349	Match / Y
609 Jenkins	Slater		Missouri	65439	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-104 / St. Louis Regional Chamber

Grantee Activity Number: DI-STLRC23

Activity Title: St. Louis Regional Chamber - ED

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-104

Projected Start Date:

Activity Status:

Under Way

Project Title:

St. Louis Regional Chamber

Projected End Date:



12/03/2014

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

12/03/2016

Completed Activity Actual End Date:

Responsible Organization:

St. Louis Regional Chamber

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$920,000.00

Total Budget

\$920,000.00

\$920,000.00

Total Obligated

\$920,000.00

\$920,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Job training and placement of participants in IT jobs. 20 proposed jobs, of which at least 51% are pledged to be LMI.

Location Description:

St. Louis region

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/11	0/20	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/11	0/20	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-STLRC35
Activity Title:	St. Louis Regional Chamber - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-104

Projected Start Date:

12/03/2014

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis Regional Chamber

Projected End Date:

12/03/2016

Completed Activity Actual End Date:

Responsible Organization:

St. Louis Regional Chamber

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$80,000.00
Total Budget	\$80,000.00	\$80,000.00
Total Obligated	\$80,000.00	\$80,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-105 / Taney County 2008-DI-105

Grantee Activity Number: DI-H-TAN

Activity Title: Taney County - ARHOUSING

Activity Category:

Affordable Rental Housing

Project Number:

2008-DI-105

Projected Start Date:

12/19/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Taney County 2008-DI-105

Projected End Date:

12/19/2016

Completed Activity Actual End Date:

Responsible Organization:

Taney County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

To Date

N/A

\$100,000.00

Total Budget

\$100,000.00

\$100,000.00

Total Obligated

\$100,000.00

\$100,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Assist in site acquisition and development for development of 24-unit Saint Street Apartments.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/24	
# of Singlefamily Units	0		0/24	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/24	0/24	0
# Renter Households	0	0	0	0/0	0/24	0/24	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-106 / CORTEX 2008-DI-106

Grantee Activity Number: DI-COR35
Activity Title: CORTEX - ADM

Activity Category: Administration **Activity Status: Under Way**

Project Number: **Project Title:**



2008-DI-106

Projected Start Date:

02/05/2015

Benefit Type:

N/A

National Objective:

N/A

CORTEX 2008-DI-106

Projected End Date:

02/05/2015

Completed Activity Actual End Date:

Responsible Organization:

CORTEX

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$50,000.00

Total Budget

\$50,000.00

\$50,000.00

Total Obligated

\$50,000.00

\$50,000.00

Total Funds Drawdown

\$12,500.00

\$12,500.00

Program Funds Drawdown

\$12,500.00

\$12,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$12,500.00

\$12,500.00

 CORTEX

\$12,500.00

\$12,500.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-COR5
Activity Title:	CORTEX - ACQ

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-106

Projected Start Date:

02/05/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

CORTEX 2008-DI-106

Projected End Date:

02/15/2017

Completed Activity Actual End Date:

Responsible Organization:

CORTEX

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,619,212.96
Total Budget	\$4,550,000.00	\$4,619,212.96
Total Obligated	\$4,550,000.00	\$4,550,000.00
Total Funds Drawdown	\$1,981,000.00	\$1,981,000.00
Program Funds Drawdown	\$1,981,000.00	\$1,981,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,981,000.00	\$1,981,000.00
CORTEX	\$1,981,000.00	\$1,981,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Site acquisition, demolition of existing structure, and construction of new 60,000 sq ft facility to serve as a Techshop for Cortex in St. Louis City as an innovation and entrepreneurial center.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-COR9
Activity Title:	CORTEX - DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-106

Project Title:
CORTEX 2008-DI-106

Projected Start Date:
02/15/2015

Projected End Date:
02/15/2015

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CORTEX

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$330,787.04
Total Budget	\$400,000.00	\$330,787.04
Total Obligated	\$400,000.00	\$400,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CORTEX	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of existing structure to construct a 60,000 sq ft facility. See activity DI-COR5

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-11 / Pulaski County 2008-DI-11

Grantee Activity Number: DI-PUL26

Activity Title: Pulaski County 2008-DI-11

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2008-DI-11

Projected Start Date:

01/27/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Pulaski County 2008-DI-11

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Pulaski County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$243,900.00

Total Budget

\$0.00

\$243,900.00

Total Obligated

\$0.00

\$243,900.00

Total Funds Drawdown

\$0.00

\$243,171.75

Program Funds Drawdown

\$0.00

\$243,171.75



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$243,171.75
Pulaski County	\$0.00	\$243,171.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovation of Devil's Elbow Bridge.

Location Description:

Devil's Elbow Bridge located in Pulaski County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	14165	0.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 2008-DI-15 / Jefferson City

Grantee Activity Number: DI-JEF24
Activity Title: Jefferson City - DEMO

Activity Category:
 Clearance and Demolition

Activity Status:
 Under Way

Project Number:
 2008-DI-15

Project Title:
 Jefferson City

Projected Start Date:
 01/27/2010

Projected End Date:
 01/27/2012

Benefit Type:
 N/A

Completed Activity Actual End Date:

National Objective:
 Slums and Blight

Responsible Organization:
 City of Jefferson City

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,163,500.38
Total Budget	\$21,875.76	\$2,163,500.38
Total Obligated	\$21,875.76	\$2,157,975.76
Total Funds Drawdown	\$45,930.52	\$2,116,118.42
Program Funds Drawdown	\$45,930.52	\$2,116,118.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,930.52	\$2,116,118.42
City of Jefferson City	\$45,930.52	\$2,116,118.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will assist Jefferson City in the demolition of blighted structures on the site of the old Missouri State penitentiary in furtherance of state approved redevelopment plan designed to create new jobs and investment.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	1/1



of buildings (non-residential)

0

11/13

This Report Period
Total

Cumulative Actual Total / Expected
Total

of Housing Units

0

0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-JEF35
Activity Title:	Jefferson City - local admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-15

Project Title:

Jefferson City

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Jefferson City

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$19,599.62
Total Budget	(\$21,875.76)	\$19,599.62
Total Obligated	(\$21,875.76)	\$25,124.24
Total Funds Drawdown	\$569.69	\$19,535.66
Program Funds Drawdown	\$569.69	\$19,535.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$569.69	\$19,535.66
Jefferson City	\$569.69	\$19,535.66
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Project will assist Jefferson City in the demolition of blighted structures on the site of the old Missouri State penitentiary.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-16 / St. Louis County (Wellston) 2008-DI-16

Grantee Activity Number: DI-1STLC19

Activity Title: St. Louis County 2008-DI-16

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

2008-DI-16

Project Title:

St. Louis County (Wellston) 2008-DI-16

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Louis County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

To Date

N/A

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$0.00

\$2,000,000.00

Total Funds Drawdown

\$899.43

\$2,000,000.00

Program Funds Drawdown

\$899.43

\$2,000,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$899.43

\$2,000,000.00

St. Louis County

\$899.43

\$2,000,000.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of developmental child care center in area of Wellston.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-18 / Ste. Genevieve County 2008-DI-18

Grantee Activity Number: DI-STG26
Activity Title: Ste. Genevieve County 2008-DI-18

Activity Category:
Acquisition, construction, reconstruction of public facilities

Activity Status:
Under Way

Project Number:
2008-DI-18

Project Title:
Ste. Genevieve County 2008-DI-18



Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Ste. Genevieve County

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2015**

N/A

To Date

\$2,201,526.00

Total Budget

\$0.00

\$2,201,526.00

Total Obligated

\$0.00

\$2,207,356.00

Total Funds Drawdown

\$0.00

\$2,090,853.67

Program Funds Drawdown

\$0.00

\$2,090,853.67

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,090,853.67

Ste. Genevieve County

\$0.00

\$2,090,853.67

Match Contributed

\$0.00

\$0.00

Activity Description:

The current New Bourbon port is a limited access facility, and is frequently shut down due to Mississippi River flooding. The CDBG funds will assist in the construction of a loading facility that can remain open during higher river stages than is currently possible.

Location Description:

New Bourbon port located in St. Genevieve County.

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-20 / Cass County - Metropolitan Community College

Grantee Activity Number: DI-T-CAS01

Activity Title: Cass County - MCC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-20

Projected Start Date:

03/03/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Cass County - Metropolitan Community College

Projected End Date:

03/03/2012

Completed Activity Actual End Date:

02/06/2015

Responsible Organization:

Cass County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$2,221,660.00

Total Budget

\$0.00

\$2,221,660.00

Total Obligated

\$0.00

\$2,221,660.00

Total Funds Drawdown

\$0.00

\$2,221,660.00



Program Funds Drawdown	\$0.00	\$2,221,660.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,221,660.00
Cass County	\$0.00	\$2,221,660.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Job training eligible under Section 105(a)(8). Includes purchase of equipment necessary to deliver the training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	-151	-216	0/0	164/164	298/298	55.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-28 / St. Charles County - St. Charles CC 2008-DI-

Grantee Activity Number: DI-T-SCH01
Activity Title: St.Charles County - St. Charles CC

Activity Category: _____ **Activity Status:** _____

Econ. development or recovery activity that creates/retains

Under Way

Project Number:

2008-DI-28

Project Title:

St. Charles County - St. Charles CC 2008-DI-28

Projected Start Date:

03/05/2010

Projected End Date:

03/05/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Charles County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$1,149,973.00

Total Budget

\$0.00

\$1,149,973.00

Total Obligated

\$0.00

\$1,149,973.00

Total Funds Drawdown

\$0.00

\$346,359.86

Program Funds Drawdown

\$0.00

\$346,359.86

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$346,359.86

St. Charles County

\$0.00

\$346,359.86

Match Contributed

\$0.00

\$0.00

Activity Description:

Job training eligible under Section 105(a)(8). Includes purchase of equipment necessary to deliver the training.

Location Description:

St. louis County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Persons	0	30	55	0/0	281/204	522/400	53.83	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-39 / Brashear - ARH 2008-DI-39

Grantee Activity Number: DI-H-BRA
Activity Title: Brashear - H- CONST

Activity Category:

Affordable Rental Housing

Project Number:

2008-DI-39

Projected Start Date:

03/25/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Brashear - ARH 2008-DI-39

Projected End Date:

03/25/2010

Completed Activity Actual End Date:

03/10/2015

Responsible Organization:

City of Brashear

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$997,600.00
Total Budget	\$0.00	\$997,600.00
Total Obligated	\$0.00	\$997,600.00
Total Funds Drawdown	\$0.00	\$997,600.00
Program Funds Drawdown	\$0.00	\$997,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$997,600.00



City of Brashear	\$0.00	\$997,600.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of four duplexes in the City of Brashear

Location Description:

Four properties in City of Brashear

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Multifamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	3	0	3	8/0	0/8	8/8	100.00
# Renter Households	3	0	3	8/0	0/8	8/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-42 / Osage County - H 2008-DI-42

Grantee Activity Number: DI-H-OSA
Activity Title: Osage County-H-CONST

Activity Category: Affordable Rental Housing **Activity Status: Completed**

Project Number:

2008-DI-42

Projected Start Date:

03/24/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Project Title:

Osage County - H 2008-DI-42

Projected End Date:

03/24/2012

Completed Activity Actual End Date:

02/06/2015

Responsible Organization:

Osage County

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$840,585.35
Total Budget	\$0.00	\$840,585.35
Total Obligated	\$0.00	\$840,585.35
Total Funds Drawdown	\$0.00	\$840,585.35
Program Funds Drawdown	\$0.00	\$840,585.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$840,585.35
Osage County	\$0.00	\$840,585.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of senior rental housing complexes.

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	94/94
# of Multifamily Units	0	94/94

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	88/0	6/94	94/94	100.00
# Renter Households	0	0	0	88/0	6/94	94/94	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-H-OSA35
Activity Title:	Osage County-H-ADM

Activity Category:

Administration

Project Number:

2008-DI-42

Projected Start Date:

03/24/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Osage County - H 2008-DI-42

Projected End Date:

03/24/2012

Completed Activity Actual End Date:

02/06/2015

Responsible Organization:

Osage County

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$21,945.00
Total Budget	\$0.00	\$21,945.00
Total Obligated	\$0.00	\$21,945.00
Total Funds Drawdown	\$0.00	\$21,945.00
Program Funds Drawdown	\$0.00	\$21,945.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,945.00
Osage County	\$0.00	\$21,945.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-43 / Pulaski County - H 2008-DI-43

Grantee Activity Number: DI-H-PUL

Activity Title: Pulaski County-H-REHAB

Activity Category:

Affordable Rental Housing

Project Number:

2008-DI-43

Projected Start Date:

03/24/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Pulaski County - H 2008-DI-43

Projected End Date:

03/24/2012

Completed Activity Actual End Date:

Responsible Organization:

Pulaski County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

To Date

Total Budget

N/A

\$299,625.00

Total Obligated

\$0.00

\$299,625.00

Total Funds Drawdown

\$0.00

\$299,625.00

Program Funds Drawdown

\$5,984.98

\$176,572.25

Program Income Drawdown

\$5,984.98

\$176,572.25

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Pulaski County

\$5,984.98

\$176,572.25

\$5,984.98

\$176,572.25



Match Contributed \$0.00 \$0.00

Activity Description:

Rehabilitation of scattered residential structures throughout Pulaski County.

Location Description:

Residential properties scattered throughout Pulaski County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/13
# of Singlefamily Units	0	13/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	9/0	4/13	13/13	100.00
# Renter Households	0	0	0	9/0	4/13	13/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-H-PUL35
Activity Title:	Pulaski County-H-ADM

Activity Category:

Administration

Project Number:

2008-DI-43

Projected Start Date:

03/24/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pulaski County - H 2008-DI-43

Projected End Date:

03/24/2012

Completed Activity Actual End Date:

Responsible Organization:

Pulaski County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$6,938.00
Total Budget	\$0.00	\$6,938.00
Total Obligated	\$0.00	\$6,938.00
Total Funds Drawdown	\$0.00	\$4,218.00
Program Funds Drawdown	\$0.00	\$4,218.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,218.00
Pulaski County	\$0.00	\$4,218.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of scattered residential structures throughout Pulaski County.

Location Description:

Residential structures throughour Pulaski County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-44 / St. Louis County - Chrysler 2008-DI-44

Grantee Activity Number: DI-STLC01

Activity Title: St. Louis County

Activity Category:

Planning

Project Number:

2008-DI-44

Projected Start Date:

05/26/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis County - Chrysler 2008-DI-44

Projected End Date:

05/26/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

To Date

N/A

\$262,500.00

Total Budget

\$0.00

\$262,500.00

Total Obligated

\$0.00

\$262,500.00

Total Funds Drawdown

\$513.16

\$262,500.00

Program Funds Drawdown

\$513.16

\$262,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$261,986.84



Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-45 / Bellefontaine Neighbors 2008-DI-45

Grantee Activity Number: DI-BELN24
Activity Title: Bellefontaine - DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-45

Project Title:
Bellefontaine Neighbors 2008-DI-45



Projected Start Date:

05/13/2010

Projected End Date:

05/13/2010

Benefit Type:**Completed Activity Actual End Date:****National Objective:**

Slums and Blight

Responsible Organization:

Bellefontaine Neighbors

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2015**

N/A

To Date

\$3,460,083.00

Total Budget

\$0.00

\$3,460,083.00

Total Obligated

\$0.00

\$3,464,000.00

Total Funds Drawdown

\$322,664.78

\$2,799,282.15

Program Funds Drawdown

\$322,664.78

\$2,799,282.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$322,664.78

\$2,799,282.15

Bellefontaine Neighbors

\$322,664.78

\$2,799,282.15

Match Contributed

\$0.00

\$0.00

Activity Description:

demolition of 1 property and 22 buildings in city of Bellefontaine Neighbors

Location Description:

1 property, 22 buildings in city of Bellefontaine neighbors

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	22/20

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-BELN35
Activity Title:	Bellefontaine - ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-45

Project Title:

Bellefontaine Neighbors 2008-DI-45

Projected Start Date:

05/13/2010

Projected End Date:

05/13/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Bellefontaine Neighbors

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$39,917.00
Total Budget	\$0.00	\$39,917.00
Total Obligated	\$0.00	\$36,000.00
Total Funds Drawdown	\$2,000.00	\$12,457.83
Program Funds Drawdown	\$2,000.00	\$12,457.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,000.00	\$12,457.83
Bellefontaine Neighbors	\$2,000.00	\$12,457.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of 1 property, 22 buildings in city of Bellefontaine neighbors

Location Description:

1 property, 22 buildings in city of Bellefontaine neighbors

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-48 / Cuba - 2008-DI-48

Grantee Activity Number: DI-CUB035

Activity Title: Cuba-ADM

Activity Category:

Administration

Project Number:

2008-DI-48

Projected Start Date:

07/08/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Cuba - 2008-DI-48

Projected End Date:

07/08/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Cuba

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$7,200.00
Total Budget	\$0.00	\$7,200.00
Total Obligated	\$0.00	\$7,200.00
Total Funds Drawdown	\$1,200.00	\$7,200.00
Program Funds Drawdown	\$1,200.00	\$7,200.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,200.00	\$7,200.00
City of Cuba	\$1,200.00	\$7,200.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Construction/Reconstruction of the water/sewer sytem

Location Description:

Water/sewer system in City of Cuba

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-CUB26
Activity Title: Cuba-ACQ/PF

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2008-DI-48

Projected Start Date:

07/08/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Cuba - 2008-DI-48

Projected End Date:

07/08/2012

Completed Activity Actual End Date:

03/13/2015

Responsible Organization:

City of Cuba

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$278,702.67
Total Budget	(\$9,297.33)	\$278,702.67
Total Obligated	(\$9,297.33)	\$278,702.67
Total Funds Drawdown	\$0.00	\$278,702.67
Program Funds Drawdown	\$0.00	\$278,702.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$278,702.67
City of Cuba	\$0.00	\$278,702.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction/Reconstruction of the water/sewer sytem in the City of Cuba

Location Description:

Water/Sewer sytem in the City of Cuba

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	955	663	3138	51.56

LMI%:	51.56
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-49 / Pettis County 2008-DI-49

Grantee Activity Number:	DI-PET23
Activity Title:	Pettis County-ED

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-49

Projected Start Date:

09/29/2010

Benefit Type:

N/A

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Pettis County 2008-DI-49

Projected End Date:

09/29/2012

Completed Activity Actual End Date:

03/13/2015

Responsible Organization:

Pettis County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$1,560,975.00



Total Budget	\$0.00	\$1,560,975.00
Total Obligated	\$0.00	\$1,560,975.00
Total Funds Drawdown	\$0.00	\$1,560,975.00
Program Funds Drawdown	\$0.00	\$1,560,975.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,560,975.00
Pettis County	\$0.00	\$1,560,975.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment of a portion of landfill for facility that will convert methane gas into electricity for area use, and provide training opportunities for alternative energy industry.

Location Description:

Redevelopment of a portion of landfill for facility that will convert methane gas into electricity for area use, and provide training opportunities for alternative energy industry.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-PET35
Activity Title:	Pettis County -ADM

Activity Category:

Administration

Project Number:

2008-DI-49

Projected Start Date:

09/29/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Pettis County 2008-DI-49

Projected End Date:

09/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Pettis County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$39,025.00
Total Budget	\$0.00	\$39,025.00
Total Obligated	\$0.00	\$39,025.00
Total Funds Drawdown	\$3,900.00	\$39,025.00
Program Funds Drawdown	\$3,900.00	\$39,025.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,900.00	\$39,025.00
Pettis County	\$3,900.00	\$39,025.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment of a portion of landfill for facility that will convert methane gas into electricity for area use, and provide training opportunities for alternative energy industry.

Location Description:

Redevelopment of a portion of landfill for facility that will convert methane gas into electricity for area use, and provide training opportunities for alternative energy industry.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-54 / Butler County 2008-DI-54

Grantee Activity Number: DREF-BUT01

Activity Title: Butler Co - DREF planning-08DI54

Activity Category:

Planning

Activity Status:

Completed

Project Number:

2008-DI-54

Project Title:

Butler County 2008-DI-54

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Butler County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

To Date

N/A

\$97,170.00

Total Budget

\$0.00

\$97,170.00

Total Obligated

\$0.00

\$97,170.00

Total Funds Drawdown

\$0.00

\$97,170.00

Program Funds Drawdown

\$0.00

\$97,170.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$97,170.00

Butler County

\$0.00

\$97,170.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Area covered includes Butler, Carter, Reynolds, Ripley and Wayne counties. Activities include:

- localized mapping as it relates to communities and modified flood zones and decertified levees,
- Technical assistance and/or planning for land utilization in high hazard areas
- Professional development for local community leaders responsible for floodplain management
- Technical assistance for completing cost benefit analysis for hazard mitigation funding
- Identification, minimal mapping and mitigation planning for critical infrastructure,
- Integration of program outcomes with various state and federal agencies
- Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Municipalities of Butler, Carter, Reynolds, Ripley, and Wayne counties of the Ozark Foothills Region

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	97170	97170/97170

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	22520	15509	78789	48.27

LMI%:		48.27
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 2008-DI-55 / Callaway County 2008-DI-55

Grantee Activity Number: DREF-CAL01
Activity Title: Callaway Co - DREF planning-08DI55

Activity Category: Planning	Activity Status: Completed
Project Number: 2008-DI-55	Project Title: Callaway County 2008-DI-55
Projected Start Date: 03/14/2011	Projected End Date: 03/14/2013
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date: 03/12/2015
National Objective: N/A	Responsible Organization: Callaway County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$138,317.54
Total Budget	\$0.00	\$138,317.54
Total Obligated	\$0.00	\$138,317.54
Total Funds Drawdown	\$0.00	\$138,317.54
Program Funds Drawdown	\$0.00	\$138,317.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$138,317.54
Callaway County	\$0.00	\$138,317.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Boone, Callaway, Cole, Cooper, Howard and Moniteau counties. Activities include:

- localized mapping as it relates to communities and modified flood zones and decertified levees,
- Technical assistance and/or planning for land utilization in high hazard areas
- Professional development for local community leaders responsible for floodplain management
- Technical assistance for completing cost benefit analysis for hazard mitigation funding
- Identification, minimal mapping and mitigation planning for critical infrastructure,
- Integration of program outcomes with various state and federal agencies
- Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Municipalities of Boone, Callaway, Cole Cooper, Howard, and Moniteau counties in the Mid-MO Region



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	138317	138317/13378

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	63034	51474	266618	42.95

LMI%:	42.95
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-56 / Cedar County 2008-DI-56

Grantee Activity Number: DREF-CED01

Activity Title: Cedar Co - DREF Planning-08DI56

Activity Category:

Planning

Project Number:

2008-DI-56

Projected Start Date:

03/14/2011

Benefit Type:

Area Benefit (Census)

Activity Status:

Completed

Project Title:

Cedar County 2008-DI-56

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Cedar County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$95,700.00
Total Budget	\$0.00	\$95,700.00
Total Obligated	\$0.00	\$95,700.00
Total Funds Drawdown	\$2,500.00	\$95,700.00
Program Funds Drawdown	\$2,500.00	\$95,700.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,500.00	\$95,700.00
Cedar County	\$2,500.00	\$95,700.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Bates, Vernon, St. Clair, Cedar and Hickory counties. Activities include:

- localized mapping as it relates to communities and modified flood zones and decertified levees,
- Technical assistance and/or planning for land utilization in high hazard areas
- Professional development for local community leaders responsible for floodplain management
- Technical assistance for completing cost benefit analysis for hazard mitigation funding
- Identification, minimal mapping and mitigation planning for critical infrastructure,
- Integration of program outcomes with various state and federal agencies
- Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.
- develop plan to outline need and to propose locations for tornado saferooms in each community/county

Location Description:

Counties of Bates, Vernon, St. Clair, Cedar and Hickory in the Kaysinger Basin Region.

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	95700	95700/95700
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	15540	13542	67452	43.12

LMI%:		43.12
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-57 / Greene County 2008-DI-57

Grantee Activity Number: DREF-GRE01

Activity Title: Greene Co - DREF planning-08DI57

Activity Category:

Planning

Project Number:

2008-DI-57

Projected Start Date:

03/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Greene County 2008-DI-57

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

03/13/2015

Responsible Organization:

Greene County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

To Date

N/A

\$187,050.00

Total Budget

\$0.00

\$187,050.00

Total Obligated

\$0.00

\$187,050.00

Total Funds Drawdown

\$872.63

\$187,050.00

Program Funds Drawdown

\$872.63

\$187,050.00

Program Income Drawdown

\$0.00

\$0.00



Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$872.63	\$187,050.00
Greene County	\$872.63	\$187,050.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Greene, Barry, Christian, Dallas, Lawrence, Polk, Webster and Dade counties. Activities include:

- localized mapping as it relates to communities and modified flood zones and decertified levees,
- Technical assistance and/or planning for land utilization in high hazard areas
- Professional development for local community leaders responsible for floodplain management
- Technical assistance for completing cost benefit analysis for hazard mitigation funding
- Identification, minimal mapping and mitigation planning for critical infrastructure,
- Integration of program outcomes with various state and federal agencies
- Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Area covered includes Greene, Barry, Christian, Dallas, Lawrence, Polk, Webster and Dade counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	187050	187050/18705

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	94112	87174	465797	38.92

LMI%:		38.92
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-58 / Grundy County 2008-DI-58**Grantee Activity Number: DREF-GRU01****Activity Title: Grundy Co - DREF planning-08DI58****Activity Category:**

Planning

Activity Status:

Completed

Project Number:

2008-DI-58

Project Title:

Grundy County 2008-DI-58

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

03/10/2015

National Objective:

N/A

Responsible Organization:

Grundy County

Overall**Jan 1 thru Mar 31, 2015****To Date****Total Projected Budget from All Sources**

N/A

\$117,680.00

Total Budget

\$0.00

\$117,680.00

Total Obligated

\$0.00

\$117,680.00

Total Funds Drawdown

\$0.00

\$117,680.00

Program Funds Drawdown

\$0.00

\$117,680.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$117,680.00

Grundy County

\$0.00

\$117,680.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Area covered includes Carroll, Chariton, Daviess, Grundy, Harrison, Linn, Livingston, Mercer,, Putnam and Sullivan counties. Activities include:

- localized mapping as it relates to communities and modified flood zones and decertified levees,
- Technical assistance and/or planning for land utilization in high hazard areas
- Professional development for local community leaders responsible for floodplain management
- Technical assistance for completing cost benefit analysis for hazard mitigation funding
- Identification, minimal mapping and mitigation planning for critical infrastructure,
- Integration of program outcomes with various state and federal agencies
- Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation



strategies.

Location Description:

Land Use Planning, area covered includes Carroll, Chariton, Daviess, Grundy, Harrison, Linn, Livingston, Mercer,, Putnam and Sullivan counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	117680	117680/11768

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	19516	16464	88059	40.86

LMI%:	40.86
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-60 / Jasper County 2008-DI-60

Grantee Activity Number: DREF-JAS01
Activity Title: Jasper Co - DREF Planning-08DI60

Activity Category: Planning **Activity Status:** Under Way



Project Number:

2008-DI-60

Projected Start Date:

03/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Project Title:

Jasper County 2008-DI-60

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

04/10/2015

Responsible Organization:

Jasper County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$111,150.00
Total Budget	\$0.00	\$111,150.00
Total Obligated	\$0.00	\$111,150.00
Total Funds Drawdown	\$0.00	\$111,150.00
Program Funds Drawdown	\$0.00	\$111,150.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$111,150.00
Jasper County	\$0.00	\$111,150.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Jasper, Newton, McDonald and Barton counties. Activities include:

- localized mapping as it relates to communities and modified flood zones and decertified levees,
- Technical assistance and/or planning for land utilization in high hazard areas
- Professional development for local community leaders responsible for floodplain management
- Technical assistance for completing cost benefit analysis for hazard mitigation funding
- Identification, minimal mapping and mitigation planning for critical infrastructure,
- Integration of program outcomes with various state and federal agencies
- Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Area covered includes Jasper, Newton, McDonald and Barton counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	111150	111150/11115

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	39648	35568	187612	40.09

LMI%:	40.09
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-62 / Laclede County 2008-DI-62

Grantee Activity Number: DREF-LAC01

Activity Title: Laclede Co - DREF Planning-08DI62

Activity Category:

Planning

Project Number:

2008-DI-62

Projected Start Date:

03/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Laclede County 2008-DI-62

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Laclede County



Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$109,330.00
Total Budget	\$0.00	\$109,330.00
Total Obligated	\$0.00	\$109,330.00
Total Funds Drawdown	\$4,597.00	\$54,134.34
Program Funds Drawdown	\$4,597.00	\$54,134.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,597.00	\$54,134.34
Laclede County	\$4,597.00	\$54,134.34
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Camden, Laclede, Miller, and Morgan counties. Activities include:

- localized mapping as it relates to communities and modified flood zones and decertified levees,
- Technical assistance and/or planning for land utilization in high hazard areas
- Professional development for local community leaders responsible for floodplain management
- Technical assistance for completing cost benefit analysis for hazard mitigation funding
- Identification, minimal mapping and mitigation planning for critical infrastructure,
- Integration of program outcomes with various state and federal agencies
- Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.
- Assessment of sheltering availability and planning for sheltering options.

Location Description:

Area covered includes Camden, Laclede, Miller, and Morgan counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	109330	109330/10933

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	28168	28295	146698	38.49

LMI%:		38.49
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-65 / Phelps County 2008-DI-65

Grantee Activity Number: DREF-PHE01

Activity Title: Phelps Co - DREF Planning-08Di65

Activity Category:

Planning

Project Number:

2008-DI-65

Projected Start Date:

03/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Phelps County 2008-DI-65

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

03/13/2015

Responsible Organization:

Phelps County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

To Date

N/A

\$118,760.00

Total Budget

\$0.00

\$118,760.00

Total Obligated

\$0.00

\$118,760.00

Total Funds Drawdown

\$0.00

\$118,760.00

Program Funds Drawdown

\$0.00

\$118,760.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$118,760.00

 Phelps County

\$0.00

\$118,760.00

Match Contributed

\$0.00

\$5,000.00

Activity Description:



Activities include:

- localized mapping as it relates to communities and modified flood zones and decertified levees,
- Technical assistance and/or planning for land utilization in high hazard areas
- Professional development for local community leaders responsible for floodplain management
- Technical assistance for completing cost benefit analysis for hazard mitigation funding
- Identification, minimal mapping and mitigation planning for critical infrastructure,
- Integration of program outcomes with various state and federal agencies
- Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Area covered includes Crawford, Dent, Gasconade, Maries, Osage, Phelps, Pulaski and Washington counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	118760	118760/11376

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	31324	25329	133339	42.49
LMI%:				42.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-69 / Warren County 2008-DI-69



Grantee Activity Number:	DREF-WAR01
Activity Title:	Warrenton - DREF planning-08DI69

Activity Category:

Planning

Project Number:

2008-DI-69

Projected Start Date:

03/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Warren County 2008-DI-69

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

03/10/2015

Responsible Organization:

Warren County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$91,680.00
Total Budget	\$0.00	\$91,680.00
Total Obligated	\$0.00	\$91,680.00
Total Funds Drawdown	\$0.00	\$91,680.00
Program Funds Drawdown	\$0.00	\$91,680.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$91,680.00
Warren County	\$0.00	\$91,680.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities include:

- localized mapping as it relates to communities and modified flood zones and decertified levees,
- Technical assistance and/or planning for land utilization in high hazard areas
- Professional development for local community leaders responsible for floodplain management
- Technical assistance for completing cost benefit analysis for hazard mitigation funding
- Identification, minimal mapping and mitigation planning for critical infrastructure,
- Integration of program outcomes with various state and federal agencies
- Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Area covered includes counties of Lincoln, Montgomery and Warren.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	91680	91680/91680

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	17260	16206	74429	44.96

LMI%:	44.96
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-74 / Ferguson 2008-DI-74

Grantee Activity Number: DREF-FER12

Activity Title: Ferguson - DREF ACQ-08DI-74

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DI-74

Projected Start Date:

03/14/2011

Benefit Type:

Activity Status:

Under Way

Project Title:

Ferguson 2008-DI-74

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Ferguson



Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,100,000.00
Total Budget	\$0.00	\$1,100,000.00
Total Obligated	\$0.00	\$1,100,000.00
Total Funds Drawdown	\$0.00	\$747,040.14
Program Funds Drawdown	\$0.00	\$747,040.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$90.00)	\$747,040.14
City of Ferguson	(\$90.00)	\$747,040.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of twenty properties in the floodplain of Maline Creek. Properties must remain deed restricted in perpetuity.

Location Description:

Maline Creek floodplain. Ferguson, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/20
Activity funds eligible for DREF	0	1100000/1100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/20
# of Singlefamily Units	0	14/20

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-75 / Poplar Bluff 2008-DI-75

Grantee Activity Number: DREF-POP09

Activity Title: Poplar Bluff - DREF NR-ACQ-08DI75

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-DI-75

Project Title:

Poplar Bluff 2008-DI-75

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Poplar Bluff

Overall

Jan 1 thru Mar 31, 2015

To Date

Total Projected Budget from All Sources

N/A

\$34,670.00

Total Budget

\$0.00

\$34,670.00

Total Obligated

\$0.00

\$34,670.00

Total Funds Drawdown

\$0.00

\$29,345.96

Program Funds Drawdown

\$0.00

\$29,345.96

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$29,345.96

City of Poplar Bluff

\$0.00

\$29,345.96

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of one flood-prone commercial property.

Location Description:

Poplar Bluff, MO

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DREF-POP12
Activity Title:	Poplar Bluff - DREF R-ACQ-08DI75

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
2008-DI-75

Project Title:
Poplar Bluff 2008-DI-75

Projected Start Date:
03/14/2011

Projected End Date:
03/14/2013

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Poplar Bluff

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$266,608.00
Total Budget	\$0.00	\$266,608.00
Total Obligated	\$0.00	\$266,608.00
Total Funds Drawdown	\$0.00	\$134,962.15
Program Funds Drawdown	\$0.00	\$134,962.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$134,962.15
City of Poplar Bluff	\$0.00	\$134,962.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of 3 flood-prone residential properties and one commercial property.

Location Description:

Poplar Bluff, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/3
Activity funds eligible for DREF	0	0/266608



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DREF-POP24
Activity Title:	Poplar Bluff -DREF DEMO-08DI75

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-75

Project Title:
Poplar Bluff 2008-DI-75

Projected Start Date:
03/14/2011

Projected End Date:
03/14/2013

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Poplar Bluff

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$41,660.00
Total Budget	\$0.00	\$41,660.00
Total Obligated	\$0.00	\$41,660.00
Total Funds Drawdown	\$0.00	\$17,000.00
Program Funds Drawdown	\$0.00	\$17,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,000.00
City of Poplar Bluff	\$0.00	\$17,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of three flood-prone residential properties and one commercial property.

Location Description:

Poplar Bluff, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
# of buildings (non-residential)	0	1/1
Activity funds eligible for DREF	0	0/41660



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-83 / Duquesne 2008-DI-83

Grantee Activity Number: DI-DUQ13
Activity Title: Duquesne - REHAB/RECON

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
2008-DI-83

Projected Start Date:
10/26/2011

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Duquesne 2008-DI-83

Projected End Date:
10/26/2013

Completed Activity Actual End Date:

Responsible Organization:
Duquesne

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$455,680.00
Total Budget	\$80.00	\$455,680.00
Total Obligated	\$80.00	\$455,680.00



Total Funds Drawdown	\$50,000.00	\$374,205.00
Program Funds Drawdown	\$50,000.00	\$374,205.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,000.00	\$374,205.00
Duquesne	\$50,000.00	\$374,205.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing activities leading to permanent housing. Area had 143 homes destroyed during 2008 weather events; total of 490 affected units.

Location Description:

Several homes scattered in the City of Duquesne that were affected by a weather related events

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/9
# of Singlefamily Units	0	9/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	3	3	2/0	5/9	7/9	100.00
# Owner Households	0	3	3	2/0	5/9	7/9	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
4461 E. 26th	Joplin		Missouri	64801	Match / Y
4471 E. 24th	Joplin		Missouri	64801	Match / Y
4511 E. 26th	Joplin		Missouri	64801	Match / Y



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-DUQ24
Activity Title:	Duquesne - DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-83

Project Title:
Duquesne 2008-DI-83

Projected Start Date:
10/26/2011

Projected End Date:
10/26/2013

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Duquesne

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$24,320.00
Total Budget	(\$80.00)	\$24,320.00
Total Obligated	(\$80.00)	\$24,320.00
Total Funds Drawdown	\$1,600.00	\$24,320.00
Program Funds Drawdown	\$1,600.00	\$24,320.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,600.00	\$24,320.00
Duquesne	\$1,600.00	\$24,320.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing activities leading to permanent housing. Area had 143 homes destroyed during 2008 weather events; total of 490 affected units.

Location Description:

Several homes scattered throughout the City of Duquesne that were affected by a weather related event

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	6/6
# of Singlefamily Units	2	6/6



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DI-DUQ35
Activity Title: Duquesne - ADM

Activity Category:

Administration

Project Number:

2008-DI-83

Projected Start Date:

10/26/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Duquesne 2008-DI-83

Projected End Date:

10/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Duquesne

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$20,000.00
Total Budget	\$0.00	\$20,000.00
Total Obligated	\$0.00	\$20,000.00
Total Funds Drawdown	\$2,700.00	\$16,200.00
Program Funds Drawdown	\$2,700.00	\$16,200.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,700.00	\$16,200.00
Duquesne	\$2,700.00	\$16,200.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-84 / Joplin Habitat for Humanity - 2008-DI-84

Grantee Activity Number: DI-JHH05

Activity Title: Joplin H4H - NEW HSING

Activity Category:

Construction of new housing

Project Number:

2008-DI-84

Projected Start Date:

02/04/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Joplin Habitat for Humanity - 2008-DI-84

Projected End Date:

02/04/2014

Completed Activity Actual End Date:

Responsible Organization:

Joplin Area Habitat For Humainty

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

To Date

N/A

\$3,585,735.27

Total Budget

\$0.00

\$3,585,735.27

Total Obligated

\$0.00

\$3,653,000.00

Total Funds Drawdown

\$0.00

\$3,585,735.27

Program Funds Drawdown

\$0.00

\$3,585,735.27

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,585,735.27

Joplin Area Habitat For Humainty

\$0.00

\$3,585,735.27



Match Contributed

\$0.00

\$0.00

Activity Description:

Assist in the construction of 35 home for LMI qualified families. Area lost 143 homes destroyed during 2008 weather events; total of 490 units affected by 2008 weather events.

Location Description:

Construction of homes for LMI families in Joplin

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		35/35	
# of Singlefamily Units	0		35/35	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	35/0	0/35	35/35	100.00
# Owner Households	0	0	0	35/0	0/35	35/35	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-85 / St. Louis County 2008-DI-85

Grantee Activity Number: DI-SCLM20
Activity Title: St. Louis County - Lemay - Streets

Activity Category: Construction/reconstruction of streets
Activity Status: Under Way

Project Number:
Project Title:

2008-DI-85

Projected Start Date:

02/10/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

St. Louis County 2008-DI-85

Projected End Date:

02/10/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$2,926,830.00

Total Budget

\$0.00

\$2,926,830.00

Total Obligated

\$0.00

\$2,926,830.00

Total Funds Drawdown

\$50,488.73

\$264,981.19

Program Funds Drawdown

\$50,488.73

\$264,981.19

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$50,488.73

\$264,981.19

 St. Louis County

\$50,488.73

\$264,981.19

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction/reconstruction of streets near a flood area.

Location Description:

Street near River Des Peres located in St. Louis County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-86 / Full Employment Council 2008-DI-86

Grantee Activity Number: DI-FEC24

Activity Title: FEC - PS

Activity Category:

Public services

Project Number:

2008-DI-86

Projected Start Date:

04/30/2012

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Full Employment Council 2008-DI-86

Projected End Date:

04/30/2014

Completed Activity Actual End Date:

02/23/2015

Responsible Organization:

Full Employment Council

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

To Date

N/A

\$1,445,546.72

Total Budget

(\$75,453.28)

\$1,445,546.72

Total Obligated

(\$75,453.28)

\$1,445,546.72

Total Funds Drawdown

\$0.00

\$1,445,546.72

Program Funds Drawdown

\$0.00

\$1,445,546.72

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$11,985.16)

\$1,445,546.72

Full Employment Council

(\$11,985.16)

\$1,445,546.72



Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to provide training and educational opportunities for income qualifying participants in the state parks youth corps.

Location Description:

Public service grant for qualifying youth through the State Parks Youth Corp, throughout the state

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	65/65	420/420	485/485	100.00
# of Cases closed	0	0	0	65/65	420/420	485/485	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-FEC35
Activity Title:	FEC - Administration

Activity Category:

Administration

Project Number:

2008-DI-86

Projected Start Date:

04/30/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Full Employment Council 2008-DI-86

Projected End Date:

04/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Full Employment Council

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$121,151.28
Total Budget	(\$8,848.72)	\$121,151.28
Total Obligated	(\$8,848.72)	\$121,151.28
Total Funds Drawdown	\$0.00	\$121,151.28
Program Funds Drawdown	\$0.00	\$121,151.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$121,151.28
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Public service grant for qualifying youth through the State Parks Youth Corp, throughout the state

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-87 / Springfield BDC 2008-DI-87

Grantee Activity Number: DI-I-SPR23

Activity Title: SBDC - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-87

Project Title:

Springfield BDC 2008-DI-87

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Springfield Business Development Corporation

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

To Date

N/A

\$950,000.00

Total Budget

\$0.00

\$950,000.00

Total Obligated

\$0.00

\$950,000.00

Total Funds Drawdown

\$0.00

\$95,625.00

Program Funds Drawdown

\$0.00

\$95,625.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$95,625.00

Greene County

\$0.00

\$0.00



Springfield Business Development Corporation	\$0.00	\$95,625.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	1	0	1	24/0	5/126	29/126	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-88 / Jefferson City Area Chamber of Commerce

Grantee Activity Number: DI-I-JCCH23
Activity Title: JC Chamber - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-88

Project Title:

Jefferson City Area Chamber of Commerce 2008-DI-

Projected Start Date:

Projected End Date:



08/01/2012

08/01/2014

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson City Area Chamber of Commerce

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$952,500.00
Total Budget	\$0.00	\$952,500.00
Total Obligated	\$0.00	\$952,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson City Area Chamber of Commerce	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	1/127	1/127	100.00

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-90 / EDC of St. Charles County 2008-DI-90

Grantee Activity Number: DI-I-EDSTC23

Activity Title: St. Charles - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-90

Project Title:

EDC of St. Charles County 2008-DI-90

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

EDC of St. Charles County

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$950,000.00
Total Budget	\$0.00	\$950,000.00
Total Obligated	\$0.00	\$950,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
EDC of St. Charles County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	4/0	0/64	4/125	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-91 / St. Joseph Metro Chamber of Commerce 2008-

Grantee Activity Number: DI-I-STJ23

Activity Title: St. Joseph - I - Job Creation

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-91

Projected Start Date:

08/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Joseph Metro Chamber of Commerce 2008-DI-91

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Joseph Metro Chamber of Commerce



Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$950,000.00
Total Budget	\$0.00	\$950,000.00
Total Obligated	\$0.00	\$950,000.00
Total Funds Drawdown	\$0.00	\$51,320.16
Program Funds Drawdown	\$0.00	\$51,320.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$51,320.16
St. Joseph Metro Chamber of Commerce	\$0.00	\$51,320.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Assistance with job creation in targeted industries.

Location Description:

Areas served by St. Joseph Metro Chamber of Commerce

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/65	0/126	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	3	3	7/0	13/65	25/126	80.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-92 / Joplin Area Chamber of Commerce Foundation

Grantee Activity Number:	DI-I-JOP23
Activity Title:	Joplin - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-92

Project Title:

Joplin Area Chamber of Commerce Foundation 2008-

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Joplin Area Chamber of Commerce Foundation

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$950,000.00
Total Budget	\$0.00	\$950,000.00
Total Obligated	\$0.00	\$950,000.00
Total Funds Drawdown	\$9,749.89	\$40,871.89
Program Funds Drawdown	\$9,749.89	\$40,871.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,749.89	\$40,871.89
Joplin Area Chamber of Commerce Foundation	\$9,749.89	\$40,871.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	35/0	22/126	57/126	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-I-JOP35

Activity Title: Joplin - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-92

Projected Start Date:

08/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Joplin Area Chamber of Commerce Foundation 2008-

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Joplin Area Chamber of Commerce Foundation

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$50,000.00

Total Budget

\$0.00

\$50,000.00

Total Obligated

\$0.00

\$50,000.00

Total Funds Drawdown

\$487.49

\$2,043.59

Program Funds Drawdown

\$487.49

\$2,043.59

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$487.49

\$2,043.59

 Joplin Area Chamber of Commerce Foundation

\$487.49

\$2,043.59

Match Contributed

\$0.00

\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-93 / Johnson County EDC 2008-DI-93

Grantee Activity Number: DI-I-JOH23

Activity Title: Johnson County - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-93

Project Title:

Johnson County EDC 2008-DI-93

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Johnson County EDC

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

To Date

N/A

\$949,500.00

Total Budget

\$0.00

\$949,500.00

Total Obligated

\$0.00

\$949,500.00

Total Funds Drawdown

\$0.00

\$64,865.29

Program Funds Drawdown

\$0.00

\$64,865.29

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$64,865.29

Johnson County EDC

\$0.00

\$64,865.29



Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	6/0	15/127	21/127	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-94 / Cape Girardeau Development Foundation

Grantee Activity Number: DI-I-CG23

Activity Title: Cape Girardeau - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-94

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014



Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Cape Girardeau Development Foundation

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$475,000.00
Total Budget	\$0.00	\$475,000.00
Total Obligated	\$0.00	\$475,000.00
Total Funds Drawdown	\$0.00	\$180,039.27
Program Funds Drawdown	\$0.00	\$180,039.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$180,039.27
Cape Girardeau Development Foundation	\$0.00	\$180,039.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures**

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	7	7	14	74/0	43/50	117/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-CG35
Activity Title:	Cape Girardeau - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-94

Projected Start Date:

08/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Cape Girardeau Development Foundation

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$8,815.83	\$23,864.83
Program Funds Drawdown	\$8,815.83	\$23,864.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,815.83	\$23,864.83
Cape Girardeau Development Foundation	\$8,815.83	\$23,864.83
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-CG63
Activity Title:	Cape Girardeau - Job Creation

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-94

Projected Start Date:

08/01/2012

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Cape Girardeau Development Foundation

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$475,000.00
Total Budget	\$0.00	\$475,000.00
Total Obligated	\$0.00	\$475,000.00
Total Funds Drawdown	\$0.00	\$338,210.65
Program Funds Drawdown	\$0.00	\$338,210.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$338,210.65
Cape Girardeau Development Foundation	\$0.00	\$338,210.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Assistance with job creation in targeted industries.

Location Description:

Cape Girardeau and surrounding areas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected				
Low	Mod	Total	Low	Mod	Total	Low/Mod%	



St. Louis County Economic Council	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	11	5	16	22/0	23/100	45/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-97 / Bi State Development Agency 2008-DI-97

Grantee Activity Number: DI-I-BSDA
Activity Title: BSDA - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-97

Project Title:

Bi State Development Agency 2008-DI-97

Projected Start Date:

Projected End Date:



02/07/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

02/07/2015

Completed Activity Actual End Date:

Responsible Organization:

Bi State Development Agency

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$475,425.00

Total Budget

\$0.00

\$475,425.00

Total Obligated

\$0.00

\$475,425.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 Bi State Development Agency

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	28	0	28	145/0	0/450	145/450	100.00

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-98 / St. Louis Small Business Empowerment Center

Grantee Activity Number: DI-I-SBEC
Activity Title: SBEC - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-98

Project Title:

St. Louis Small Business Empowerment Center 2008-

Projected Start Date:

02/07/2013

Projected End Date:

02/07/2015

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St.. Louis Small Business Empowerment Center

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$276,000.00
Total Budget	\$0.00	\$276,000.00
Total Obligated	\$0.00	\$276,000.00
Total Funds Drawdown	\$20,500.00	\$40,000.00
Program Funds Drawdown	\$20,500.00	\$40,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,485.16	\$51,985.16
St.. Louis Small Business Empowerment Center	\$32,485.16	\$51,985.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	77/120	77/120	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DI-I-SBEC35

Activity Title: SBEC - Admin

Activity Category:

Administration

Project Number:

2008-DI-98

Projected Start Date:

02/07/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis Small Business Empowerment Center 2008-

Projected End Date:

02/07/2015

Completed Activity Actual End Date:

Responsible Organization:

St.. Louis Small Business Empowerment Center

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$13,800.00
Total Budget	\$0.00	\$13,800.00
Total Obligated	\$0.00	\$13,800.00
Total Funds Drawdown	\$1,025.00	\$2,000.00
Program Funds Drawdown	\$1,025.00	\$2,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,025.00	\$2,000.00
St.. Louis Small Business Empowerment Center	\$1,025.00	\$2,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-99 / WGU-Missouri 2008-DI-99

Grantee Activity Number: DI-WGU23

Activity Title: WGU- ED

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-99

Projected Start Date:

02/14/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

WGU-Missouri 2008-DI-99

Projected End Date:

02/14/2015

Completed Activity Actual End Date:

Responsible Organization:

WGU-Missouri

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$4,000,000.00

Total Budget

\$0.00

\$4,000,000.00

Total Obligated

\$0.00

\$4,000,000.00

Total Funds Drawdown

\$0.00

\$2,519,189.00

Program Funds Drawdown

\$0.00

\$2,519,189.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,519,189.00

 WGU-Missouri

\$0.00

\$2,519,189.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Job creation project will assist with working capital costs for WGU-Missouri.

Location Description:

WGU Missouri

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	11/0	27/41	74/80	51.35

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	11/0	27/41	74/80	51.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DI-2008-STADM / DI-State Admin

Grantee Activity Number: 08-DI-STADM-IA08
Activity Title: Flood C/Supp 2 State Admin

Activity Category: Administration **Activity Status: Under Way**

Project Number: **Project Title:**

DI-2008-STADM

DI-State Admin

Projected Start Date:

Projected End Date:

01/27/2010

01/27/2012

Benefit Type:

Completed Activity Actual End Date:

N/A

National Objective:

Responsible Organization:

N/A

State of Missouri

Overall

Jan 1 thru Mar 31, 2015

To Date

Total Projected Budget from All Sources

N/A

\$2,133,860.00

Total Budget

\$0.00

\$2,133,860.00

Total Obligated

\$0.00

\$2,133,860.00

Total Funds Drawdown

\$89,608.26

\$1,366,921.03

Program Funds Drawdown

\$89,608.26

\$1,366,921.03

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$89,608.26

\$1,366,921.03

 State of Missouri

\$89,608.26

\$1,366,921.03

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	284
Monitoring Visits	0	186
Audit Visits	0	224
Technical Assistance Visits	0	53
Monitoring/Technical Assistance Visits	0	4
Report/Letter Issued	0	144

